GOVERNMENT OF TELANGANA

ABSTRACT

PR & RD Department – Mission Bhagiratha - Permission and Administrative Sanction for shifting of affected Mission Bhagiratha pipelines along the NHAI projects for an amount of Rs.88.635 Crore (i.e. Rs.48.20 Crore + Rs.40.435 Crore) under State Plan by providing additional budget provisions for 2019-20 – Accorded - Orders - Issued.

PANCHAYAT RAJ AND RURAL DEVELOPMENT (MB.IV) DEPARTMENT G.O.Rt.No. 33 Dated: 22-01-2020

Read the following:

- 1. From the Chief Secretary to Government, Government of Telangana, Hyderabad D.O.Lr.No.25/CSP/2019, Dated.01.02.2019
- 2. From the RO-NHAI, Hyd., Lr.No.NHAI/RO-HYD/17011/1/GR-MB/2560, Dated.13.02.2019
- 3. From the ENC, MB, Hyd., Memo.No.AEE2/DEE(Plg)/TDWSP /Pipelines / Roads/10457/2017, Dated.26.02.2019
- From the ENC, MB, Hyd., Lr.No.AEE2/DEE(Plg)/TDWSP/Pipelines / Roads/10457/2017, Dated.20.04.2019
- 5. From the RO-NHAI, Hyd., Lr.No.NHAI/RO-HYD/MB/2019/918, Dated.01.07.2019
- From the RO-NHAI, Hyd., Lr.No.NHAI/RO-HYD/MB/2019/1156, Dated.26.07.2019
- 7. From the ENC, MB, Hyd., Lr.No.AEE2/DEE(Plg)/TDWSP/Pipelines/Roads/10457/2017, Dated.09.08.2019

ORDER:

In the reference 7th read above, the Engineer in Chief, Mission Bhagiratha, Hyderabad has informed that Government of Telangana took up the Flagship Programme in the year 2015, Mission Bhagiratha with an aim to provide safe drinking water to every rural household in the State. Subsequently after obtaining administrative sanctions under various GOs' of PR&RD (viz., GO 336, 392, 394, 82 etc.), the Department of Mission Bhagiratha has taken up Intake Structures, Water Treatment plants, Primary/Secondary Trunk pipelines that carry bulk water to rural habitations and ULBs, OHBRs, various other structures and Intra village works i.e. OHSRs in villages, distribution system inside villages. In almost all the segments the Project was commissioned i.e. Intakes, WTPs, Primary /Secondary Transmission, Main structures are functional and Intra village works were in final stages. These works/assets were executed duly availing loans from various Institutions/Banks viz., NABARD, HUDCO, Andhra bank consortium, PNB consortium, Bank of India, ICICI, UCO bank etc. As per the loan sanction conditions, the assets created under Mission Bhagiratha shall be hypothecated to the respective banks funding the works.

- 2. He has further informed that the Regional Officer, National Highway Authority of India (NHAI), Hyd., in his letter addressed to the Mission Bhagiratha Department/Government of Telangana has stated that under Bharatmala Pariyojana Programme, implementation of projects are being taken up by National Highways Authority of India (NHAI) in the State of Telangana and it has been observed that the main trunk pipeline/secondary water supply pipelines of Mission Bhagiratha laid within the Right of Way (RoW) along National Highways. The Regional Officer, NHAI also requested to relocate the pipeline laid under Mission Bhagiratha/ under existing (old) schemes of RWSS Department within RoW of projects already under implementation and being taken up.
- 3. Based on the discussions with Mission Bhagiratha authorities and NHAI authorities, the Chief Secretary, Government of Telangana vide reference 1st read above has given consent to the Secretary, Ministry of Road Transport and Highways (MoRTH), New Delhi, agreeing to bear the cost of shifting/relocating Mission Bhagiratha affected pipelines laid within RoW of NHAI projects already awarded/to be awarded during 2019-20 in order to expedite successful implementation of Bharatmala Pariyojana programme in Telangana. Subsequently joint inspection was conducted among NHAI and MB authorities and certain joint decisions were taken regarding the

execution/implementation of shifting pipeline, cost splitting between Mission Bhagiratha and NHAI etc., vide reference 2^{nd} read above

- 4. The Engineer in Chief, MB, Hyd., vide, reference 3rd read above has issued certain instructions to all the Chief Engineers, MB to submit the estimates for shifting of affected MB pipeline laid along the stretches/projects as per the details communicated by RO, NHAI duly adhering to above said joint decisions which are as follows:-
 - Wherever HDPE pipes are to be shifted the same are to be replaced by new pipes (100%).
 - Wherever DI/MS pipes are to be shifted/relocated, an extra provision of new pipes (20%) while using the old pipes.
 - Wherever PCCP pipes are to be shifted/relocated the same are to be replaced with new MS pipes (100%).
- 5. Accordingly, the Engineer in Chief, MB, Hyd., vide reference 4th read above has submitted proposal to the Government to accord permission and grant administrative sanction for an amount of Rs.48.20 Crore under State plan for shifting the MB pipelines laid along the projects/stretches, as per the estimates submitted by Chief Engineers, MB duly adhering to the above said instructions.
- 6. Further, the Chief Engineers, MB, have submitted estimates pertaining to the stretches/projects duly adhering to the instructions issued in reference 3rd read above and the same were forwarded to the Regional Officer, NHAI for their acceptance/remarks of the lengths and provisions made in the estimates. The Regional Officer, NHAI vide reference 5th and 6th read above have stated that based on the recommendations received from the concerned Project directors of PIU, NHAI, approved estimates for Rs.40.435 Crore are communicated.
- 7. Further, the Engineer-in-Chief, MB, Hyd., has informed that, while approving the estimates the Regional Officer has requested to deposit an amount of Rs.192.055 Crore (Rs.71.725 Crore + Rs.16.910 Crore + Rs.103.42 Crore) with NHAI, which is to be borne by Mission Bhagiratha i.e. Part-A amount of the estimates so as to enable the concessionaire to complete the work without any financial constraints. The amount mentioned in the Part-B of the estimate will be borne by the NHAI. As the Projects mentioned in the Annexure-I have been already awarded and work has been commenced, the RO, NHAI, Hyd., has requested to deposit the amount of Rs.71.725 Crore immediately. The Regional Officer has also made a note that, if any extra work found at site during the execution of shifting work, cost of the same shall be borne by Mission Bhagiratha Department.
- 8. Further the proposal for remaining stretches with an estimate cost of Rs.107.39 Crore will be submitted separately pending submission of estimates from the Chief Engineers, MB/consent from NHAI.
- 9. Therefore, the Engineer-in-Chief, MB, Hyd., has requested the Government to examine the issue and accord permission and administrative sanction for shifting of affected Mission Bhagiratha pipelines along the NHAI projects for an amount of Rs.88.635 Crore (i.e. Rs.48.20 Crore + Rs.40.435 Crore) under State Plan, Head of Account 4215-01-102-25-29-530-531 by providing additional budget provisions for 2019-20 as per the enclosure at Annexure I & II. Apart from that, if any extra work found at site during the execution of shifting work, chances for requirement of extra material during the execution might occur as the estimates are prepared on the assumption of reusing old uprooted DI/MS and they might get damaged beyond the estimated 20% (damages) or any unforeseen field conditions during the execution time. On the above two conditions, it may require revision to the proposed administrative sanction amounts based on the site conditions.
- 10. Government after careful examination of the proposal of the Engineer-in-Chief, Mission Bhagiratha, Hyderabad hereby issue permission and accord administrative sanction for shifting of affected Mission Bhagiratha pipelines along the NHAI projects for

an amount of Rs.88.635 Crore (i.e. Rs.48.20 Crore + Rs.40.435 Crore) under State Plan, Head of Account 4215-01-102-25-29-530-531 by providing additional budget provisions for 2019-20 as detailed at Annexure- I and II; and if any extra work found at site during the execution of shifting work, chances for requirement of extra material during the execution might occur as the estimates are prepared on the assumption of reusing old uprooted DI/MS and they might get damaged beyond the estimated 20% (damages) or any unforeseen field conditions during the execution time, revision of the proposed administrative sanction amounts based on the site conditions.

- 11. The Engineer-in-Chief, Mission Bhagiratha, Hyderabad shall take necessary action accordingly.
- 12. This order issues with the concurrence of the Finance (EBS.VIII) Department vide their U.O.No.6757/302/A1/EBS.VIII/2019, Dt.16.11.2019.
- 13. This order is available on the internet and can be accessed at the address http://www.goir.telangana.gov.in.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

SMITA SABHARWAL SECRETARY TO GOVERNMENT(MB)(FAC)

To

The Engineer-in-Chief, Mission Bhagiratha, Hyderabad

The Regional Officer, NHAI,

The Director of Treasuries & Accounts, Hyderabad

The Director of Works Accounts, Hyderabad

The Pay and Accounts Officer, Hyderabad

The Accountant General, Hyderabad

Copy to:

The Finance (EBS.VIII) Department, Telangana Secretariat, Hyderabad The PS to Hon'ble Minister (PR&RD), Hyderabad The PS to Chief Secretary, Telangana Secretariat, Hyderabad The PS to Secretary (MB) (FAC), Telangana, Hyderabad SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER

ANNEXURE - I (Projects awarded)

(GO.Rt.No.33 , Panchayat Raj and Rural Development (MB.IV) Department, Dated.22.01.2020)

SI.	Name of the Work	Segment Name	Estimate Cost in Rs. Crores			
No			Part-A	Part-B	Total	
1.	Shifting of MB pipeline due to four laning of Sangareddy - Nanded-Akola section of NH-161 from Km 86.788 (Mangloor) to Km 135.751 (Telangana Maharashtra border) in the state of Telangana. Package-III	Singur Jukkal	4.40	8.40	12.80	
2a	Shifting of MB pipeline due to		30.00	18.50	48.50	
2b	four laning of Sangareddy - Nanded-Akola section of NH- 161 from Km 39.98 (Ramsanpalle) to Km 86.788 (Mangloor) in the state of Telangana. Package-II	Medak	8.70	4.27	12.97	
3a	Shifting of MB pipeline due to	Yellampally	5.50	7.00	12.50	
3b	four laning of NH-363 from Mancherial Km 0.00 to Repallewada Km 42.000 Km in the state of Telangana.	KB Asifabad	19.00	4.50	23.50	
4a	Shifting of MB pipeline due to	Palair	2.75	1.60	4.35	
	four laning of Suryapet-					
4b	Khammam section of NH-365BB from Km 0.42 to Km 59.046 in the State of Telangana.	Augmentation – Suryapet	1.375	0.19	1.565	
	Total		71.725	44.46	116.185	

SMITA SABHARWAL SECRETARY TO GOVERNMENT(MB)(FAC)

ANNEXURE-II (Projects yet to be awarded) (GO.Rt.No.33 , Panchayat Raj and Rural Development (MB.IV) Department, Dated.22 .01.2020)

SI. No		Segment	Estimate Cost in Rs. Crores		
	Name of the Work	Name	Part-	Part-B	Total
5.	Shifting of MB pipeline due to four laning of NH-363 from Km 42.000 Km (Repallewada) to Km 94.602 (Telangana Maharashtra border) in the state of Telangana.	KB Asifabad	13.80	10.50	24.30
6	Shifting of MB pipeline due to four laning of NH-163 i.e. from Km 14.00 Km (ORR near Appa Junction) to Km 60.492 (Manneguda) in the state of Telangana.	Singur Jukkal	0.00	7.03	7.03
7a	Shifting of MB pipeline due to	Sangareddy	0.11	0.56	0.67
7b 7c	four laning of Sangareddy- Nanded-Akola section of NH-	(Medak Narsapur	3.00	11.75 0.28	14.75 0.28
7d	161 from Km 0.00 (Kandi) to Km 39.98 (Ramsanpalle) in the state of Telangana. Package-I	Sangareddy Intra	0.00	4.35	4.35
	Total		16.91	34.47	51.38

SMITA SABHARWAL SECRETARY TO GOVERNMENT(MB)(FAC)